

# 3B

Fiscal Year End Financial Statistics – July 1, 2021 through June  
30, 2022

June	Annual Budget FY 20/21	Montly Budget - June	Monthly Actual - June	Monthly Variance Dollars	Monthly Variance Percent	Annual Year to Date	Annual Variance Dollar	Annual Variance Percent
<b>Fund Balance</b>	<b>\$ 352,321.37</b>					<b>100%</b>		

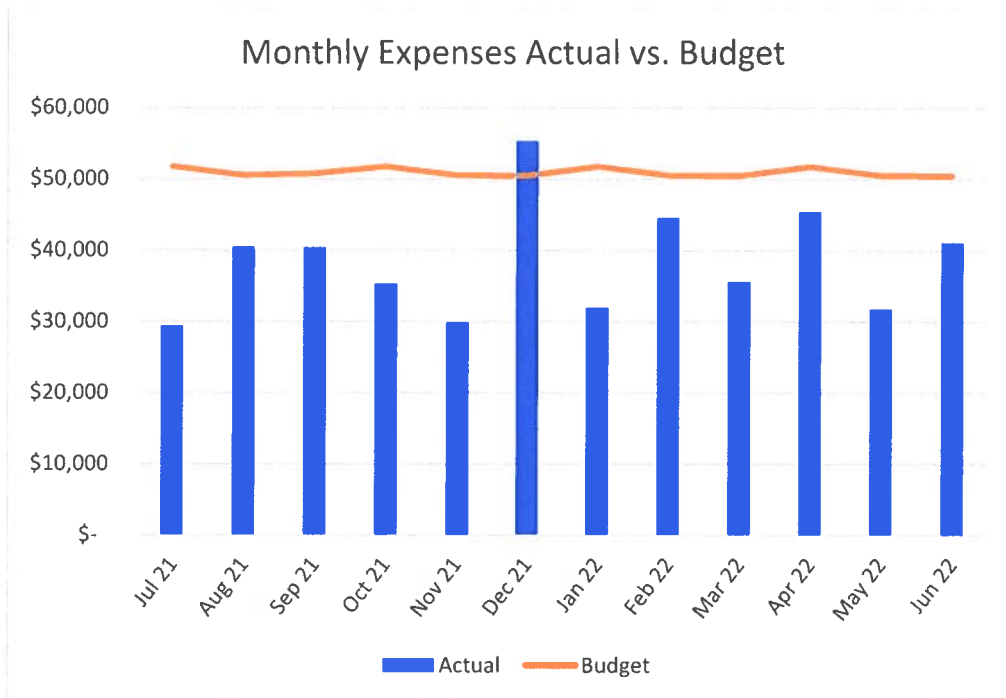
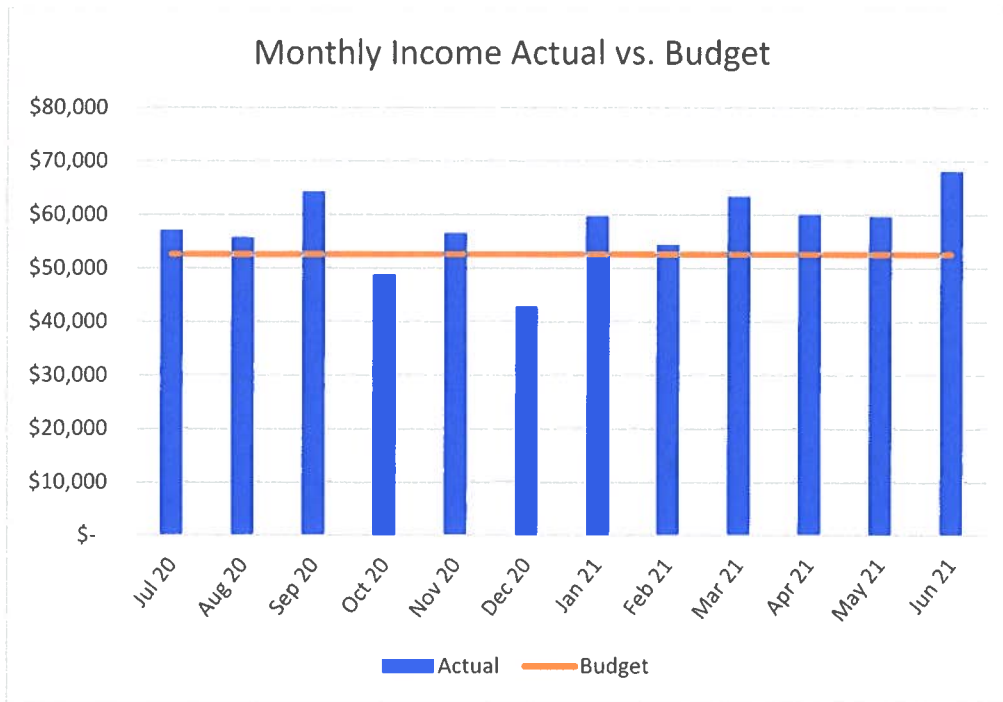
<b>INCOME</b>									
40000 · RENEWAL FEES	505,125.00	42,093.75	41,675.00	418.75	99%	479,350.00	-25,775.00	95%	
41000 · APPLICATION FEE	27,600.00	2,300.00	5,575.00	-3,275.00	242%	48,325.00	20,725.00	175%	
42000 · INITIAL LICENSE FEE	69,000.00	5,750.00	13,000.00	-7,250.00	226%	107,146.25	38,146.25	155%	
43000 · ENDORSEMENT FEE	12,500.00	1,041.66	4,625.00	-3,583.34	444%	36,843.75	24,343.75	295%	
44000 · PROVISIONAL LICENSE FEES	2,000.00	166.67	0.00	166.67	0%	1,218.72	-781.28	61%	
45000 · RENEWAL LATE FEE	2,000.00	166.67	300.00	-133.33	180%	6,862.50	4,862.50	343%	
46000 · RESTORATION OF LICENSE	0.00	0.00	0.00	0.00	0%	350.00	350.00	0%	
47000 · DISCIPLINARY COSTS	2,000.00	166.66	0.00	166.66	0%	0.00	-2,000.00	0%	
48000 · MISCELLANEOUS	10,000.00	833.33	2,850.00	-2,016.67	342%	9,835.39	-164.61	98%	
49000 · INTEREST	10.50	0.87	0.00	0.87	0%	8.25	-2.25	79%	
<b>Total Income</b>	<b>\$ 630,235.50</b>	<b>\$ 52,519.61</b>	<b>\$ 68,025.00</b>	<b>\$ (15,505.39)</b>	<b>130%</b>	<b>\$ 689,939.86</b>	<b>\$ 59,704.36</b>	<b>109%</b>	
Sub-Account Total	<b>\$ 982,556.87</b>					<b>\$ 1,042,261.23</b>			

<b>EXPENSES</b>									
50050 · Wages	245,353.00	20,446.08	24,401.44	-3,955.36	119%	241,190.50	-4,162.50	98%	
50102 · Group Health Insurance	33,808.00	2,817.34	2,616.62	200.72	93%	31,690.82	-2,117.18	94%	
50103 · Ins Regis	3,558.00	296.50	407.00	-110.50	137%	5,048.73	1,490.73	142%	
50104 · Medicare	3,558.00	296.50	281.76	14.74	95%	3,398.65	-159.35	96%	
50105 · PERS-Employer paid	37,600.00	3,133.33	2,680.52	452.81	86%	34,756.28	-2,843.72	92%	
50106 · Unemployment Ins.	3,000.00	250.00	247.99	2.01	99%	2,482.80	-517.20	83%	
50300 · Workman's Comp.	5,000.00	0.00	541.20	-541.20	0%	1,785.20	-3,214.80	36%	
Sub Account Total	<b>\$ 331,877.00</b>	<b>\$ 27,239.75</b>	<b>\$ 31,176.53</b>	<b>\$ (3,936.78)</b>	<b>114%</b>	<b>\$ 320,352.98</b>	<b>-11,524.02</b>	<b>97%</b>	
61050 · Contract-Labor	50,000.00	4,166.67	4,649.15	-482.48	112%	30,661.86	-19,338.14	61%	
61100 · Contract-Auditor	15,000.00	1,250.00	0.00	1,250.00	0%	15,550.00	550.00	104%	
61150 · Contract-Legal	35,000.00	2,916.67	195.60	2,721.07	7%	11,849.84	-23,150.16	34%	
61200 · Contract-Lobbyist	32,500.00	2,708.33	0.00	2,708.33	0%	3,000.00	-29,500.00	9%	
61250 · Contract-Payroll Service	2,000.00	166.66	47.50	119.16	29%	47.50	-1,952.50	2%	
61300 · Court Reporting	4,500.00	375.00	0.00	375.00	0%	0.00	-4,500.00	0%	
61350 · Investigations	7,000.00	583.34	0.00	583.34	0%	0.00	-7,000.00	0%	
61400 · LCB	4,000.00	333.33	0.00	333.33	0%	0.00	-4,000.00	0%	
62000 · Operating Costs	7,000.00	583.33	450.66	132.67	77%	8,208.87	1,208.87	117%	
62050 · Printing	7,000.00	583.34	419.50	163.84	72%	3,952.70	-3,047.30	56%	
62100 · Copying	0.00	0.00	0.00	0.00	0%	0.00	0.00	0%	
62150 · TORT Claim Fund	850.00	70.83	0.00	70.83	0%	1,262.90	412.90	149%	

62200 · Rent		21,600.00	1,800.00	1,750.00	50.00	97%	21,000.00	-600.00	97%
62250 · B and G Assessment		500.00	41.67	0.00	41.67	0%	50.91	-449.09	10%
62300 · Records Storage		1,000.00	83.33	114.07	-30.74	137%	1,882.54	882.54	188%
62350 · Postage		6,000.00	500.00	656.61	-156.61	131%	6,724.98	724.98	112%
62400 · Telephone		3,000.00	250.00	130.07	119.93	52%	1,744.92	-1,255.08	58%
62450 · Internet		5,400.00	450.00	444.58	5.42	99%	4,634.23	-765.77	86%
62500 · Computer Software		35,000.00	2,916.66	141.99	2,774.67	5%	11,339.29	-23,660.71	32%
62550 · Transcription		0.00	0.00	40.25	-40.25	0%	265.75	265.75	0%
62600 · COVID 19 UNK		1,000.00	83.34	0.00	83.34	0%	0.00	-1,000.00	0%
63050 · Dues & Registration		0.00	0.00	0.00	0.00	0%	0.00	0.00	0%
63100 · Professional Dues (ASWB)		15,000.00	0.00	0.00	0.00	0%	250.00	-14,750.00	2%
64050 · Bank Charges		120.00	10.00	0.00	10.00	0%	12.00	-108.00	10%
64100 · Credit Card Processing		10,000.00	833.33	954.76	-121.43	115%	10,528.38	528.38	105%
65000 · Host Fund		1,000.00	83.33	0.00	83.33	0%	0.00	-1,000.00	0%
66050 · In State Travel		5,000.00	416.67	0.00	416.67	0%	0.00	-5,000.00	0%
66100 · Out of State Travel		0.00	0.00	0.00	0.00	0%	0.00	0.00	0%
67000 · Training		0.00	0.00	0.00	0.00	0%	0.00	0.00	0%
68050 · Furniture		0.00	0.00	0.00	0.00	0%	6,375.53	6,375.53	0%
68100 · Computers		10,000.00	833.33	0.00	833.33	0%	1,796.00	-8,204.00	18%
Sub Account Total		<b>\$ 279,470.00</b>	<b>\$ 22,039.16</b>	<b>\$ 9,994.74</b>	<b>\$ 12,044.42</b>	<b>45%</b>	<b>\$ 141,138.20</b>	<b>\$ (138,331.80)</b>	<b>51%</b>
<b>Total Expenses</b>		<b>\$ 611,347.00</b>	<b>\$ 49,278.91</b>	<b>\$ 41,171.27</b>	<b>\$ 8,107.64</b>	<b>84%</b>	<b>\$ 461,491.18</b>	<b>\$ (136,379.30)</b>	<b>75%</b>
<b>Net Position *</b>		<b>18,888.50</b>	<b>3,240.70</b>	<b>26,853.73</b>			<b>228,448.68</b>		
<b>Net Position - Adjusted **</b>		<b>371,209.87</b>					<b>580,770.05</b>		
* Net Position	Income and Expenses without Fund Balance								
**Net Position - Adjusted	Income and expenses with prior year Fund Balance								

<b>CASH BALANCES</b>									
Checking							547,635.70		
Savings							5,885.91		
CD							27,248.44		
<b>Total Cash Balance</b>							<b>\$ 580,770.05</b>		

## Financials as of 06/30/2022 –



# 3D

**“Understanding the Challenges of Significant Shortage in all  
Mental Health Professions” Summary Report**

**Letter from Substance Abuse Prevention and Treatment Agency  
(SAPTA) Advisory Board**

**Updated Presentation of Implementation of SB 44 as Requested  
by Rural Regional Behavioral Health Policy Board**

# Implementation of SB 44



Board of Examiners for  
Social Workers (BESW)

Wednesday, March 23, 2022

Presentation to: Rural Regional Behavioral Health Policy Board

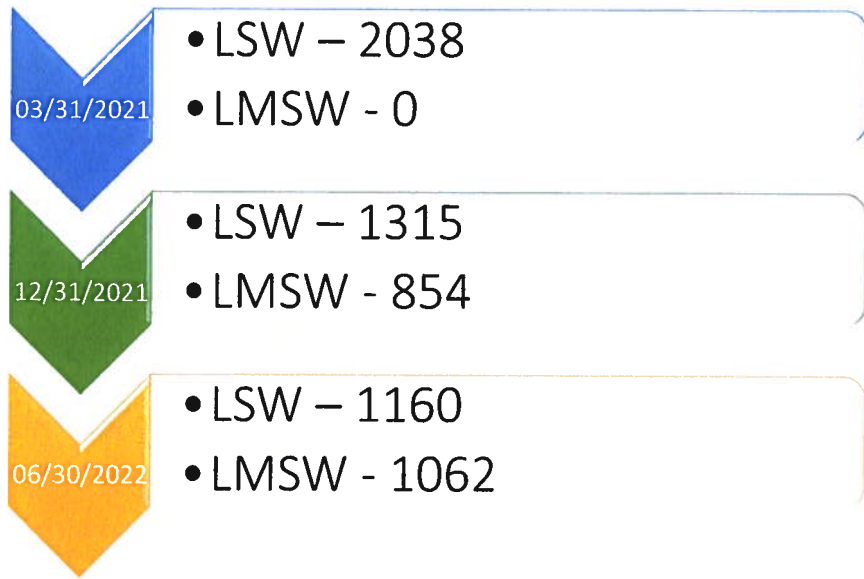
Presented by: Karen Oppenlander, Executive Director, BESW  
and Sandra Lowery, Deputy Director, BESW



## Goals for Today:

- BESW Rolled Up LSWs to LMSW Category after Passage of SB44
- Answer RRPBHP Questions
  - How long is the current process for licensure by endorsement?
  - Are interns able to have all supervision done remotely, specifically if they are working in a rural setting?
  - Are interns able to provide tele-behavioral health services?
  - What remains as the largest challenge for persons seeking licensure?
- Discussion/Q&A

LSWs Roll Up to LMSWs



SB 44 to Keep  
"Best" of  
Governor's  
Directive 011

(April 2020)

Allows for out-of-state professionals of all medical and behavioral health disciplines to skip majority of licensing processes to gain licensure and begin practicing.

Licensure by endorsement (Nevada licensure for professionals currently licensed and practicing out of state) processes have gone from weeks/months to less than two weeks.

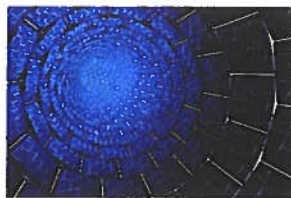
~~As of January 26, 2021, no known consumer complaints related to behavioral health professionals practicing under this directive.~~

## How Long is the Current Process for Licensure by Endorsement?

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### Tracking Application Status

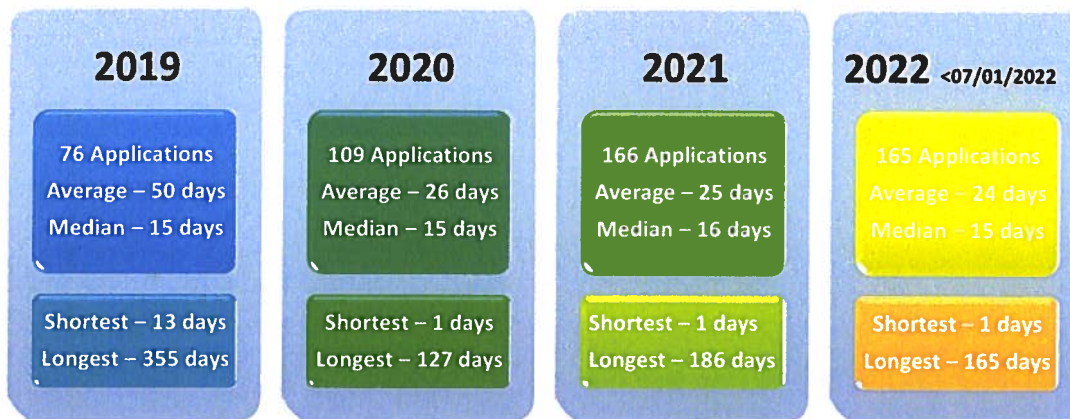
Applicants can see, in real time, what the status of their application is, and what is pending or needed to finalize their license.





## Applying Online is Supposed to be Faster . . .

- Biggest Endorsement Problem is Waiting for Fingerprint Packets
- Biggest Endorsement Win: 75% Transcripts Come Electronically



## What We've Learned About Endorsements

### What's Working Out Better

- Changed the Order that We Tell People to Do Things When They Apply
- We Can Issue a License with Application, Fingerprint Packet and Transcripts
- Online License Verifications Instead of Waiting for Paper Verification

### What Has Slowed Us Down

- Waiting For Fingerprint Packet (consists of Two Fingerprint Cards, Waiver and Payment)
- Paper Transcripts Vs Electronic Transcripts
- If Applicant has a Legal History or Sanctions Against Their Current or Past Licenses

## Email Content Sent to Anyone Who Contacts the Board Regarding Endorsement

You will be applying for licensure by endorsement in our state. Cost is 300.00 plus 40.25 for fingerprint processing.

I would do things in the following order –

1. On our website, under initial applications, you will see a fingerprint waiver document (3<sup>rd</sup> link down under application). Print that out and fill it out. Take it to a local fingerprint vendor and have two cards done. You will then send the cards, the waiver document and a MONEY ORDER for 40.25 made out to NV DPS to the NV Board.
2. Order your transcripts for your highest social work degree be sent to the Board. If your school will do electronic transcripts, have them sent to me.
3. Order license verifications for the state(s) you are licensed in to be sent to our Board.
4. Complete your application online.

If you have no legal history and your licenses are unrestricted, we can license you once we have the fingerprint packet, transcripts and application.

If you have any questions, let me know and welcome to Nevada.

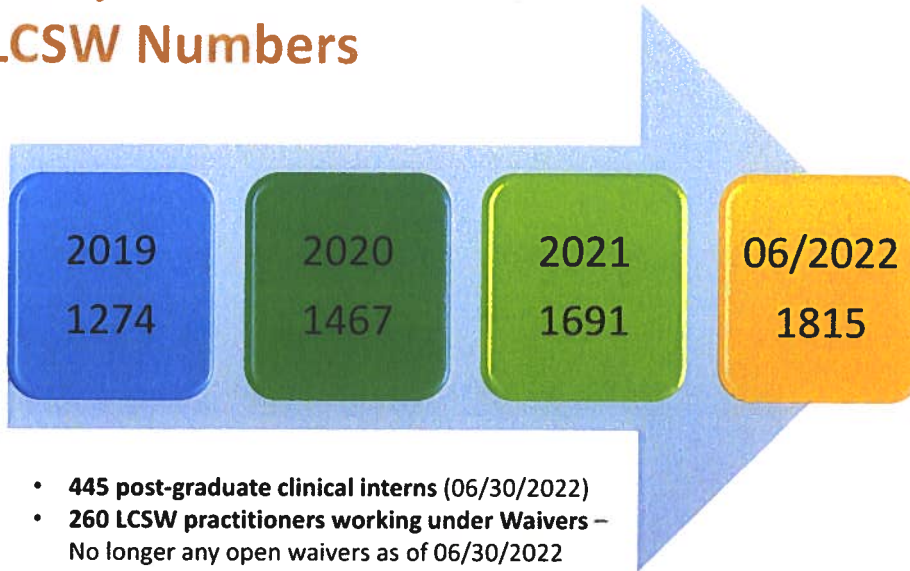
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## Continued Efforts to Correct Fingerprinting Problems

Board created a flow chart that is now the first page of the Fingerprint Waiver document to try to reinforce the explanations in the application.



## Steady Increase in LCSW Numbers



**Are Interns Able to Have All Supervision  
Done Remotely; Specifically, if They are  
Working in a Rural Setting?**

**YES**

- 100% Remote Supervision Per Directive 011 has been continued and our current NACs will be updated to match SB 44 stipulation.

**Are interns able to provide  
Tele-behavioral health  
services?**

**YES – In Nevada**

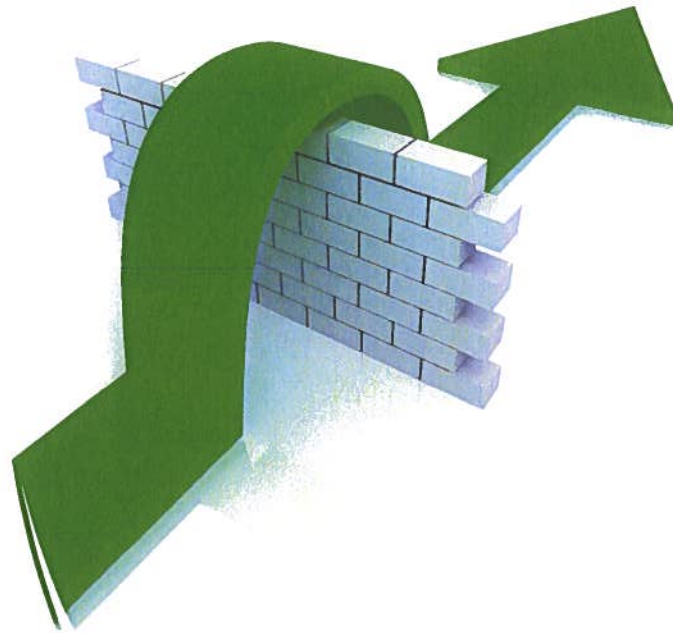
**What Remains as the Largest  
Challenge for Persons Seeking  
Licensure?**



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**General licensure has no barriers,  
online licensing applications make  
things much faster.**

**For post-graduate clinical  
internships, barriers can be finding  
sites that qualifies.**



## Contact

**Board of Examiners for Social Workers**

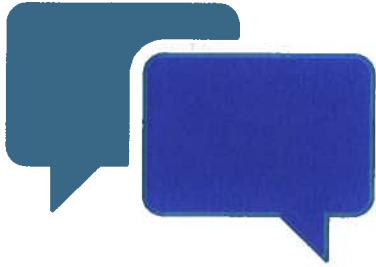
**4600 Kietzke Lane C121**

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**775-688-2555**

**[Koppenlander@besw.nv.gov](mailto:Koppenlander@besw.nv.gov)**

**[Slowery@besw.nv.gov](mailto:Slowery@besw.nv.gov)**



## Questions and Discussion